

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005-2009



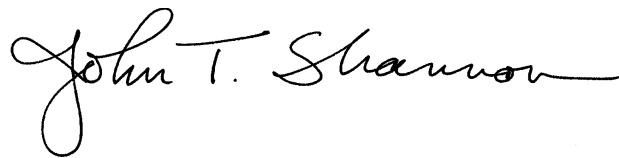
ARKANSAS FORESTRY COMMISSION

FUNCTIONAL AREA: NATURAL & CULTURAL RESOURCES

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005-2009

A handwritten signature in black ink, reading "John T. Shannon". The signature is written in a cursive style with a large, looping initial "J".

State Forester

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STRATEGIC PLAN

Agency Name	Arkansas Forestry Commission
Agency Mission Statement The Arkansas Forestry Commission promotes forest resource health, conservation, and stewardship.	

AGENCY GOAL 1:

AFC administration will lead, direct and support AFC employees to accomplish the agency mission.

AGENCY GOAL 2:

The AFC will lead, coordinate and provide resources to protect the forest and rural communities, and provide technical information and resources to promote forest health and stewardship.

STRATEGIC PLAN

Agency Name		Arkansas Forestry Commission
Program		Administration
Program Authorization		A.C.A. § 15-31-101 et seq.
Program Definition: Funds-Center Code: 0415P01		AFC administration, which includes personnel, fiscal, and conservation education, will lead, direct, and support employees to accomplish the agency mission.
AGENCY GOAL(S)	1	
Anticipated Funding Sources for the Program:		General and Special Revenue (includes Fire Protection and Timber Severance tax)

GOAL 1:

AFC administration will lead, direct, and support employees to accomplish the agency mission.

OBJECTIVE 1: OOEX

Efficiently plan and direct agency operations.

STRATEGY 1:

Ensure administration and support functions achieve the agency's mission.

STRATEGIC PLAN

Agency Name	Arkansas Forestry Commission
Program	Administration

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Percent of agency performance targets met. (Goal 1, Objective 1)	State legislative audit	100	100	100	100	100
Percent of Administration budget to total agency budget. (Goal 1, Objective 1)	AASIS	12%	12%	12%	12%	12%
Percent of agency Information Technology budget to total agency budget. (Goal 1, Objective 1)	AASIS	4%	4%	4%	4%	4%
Number of proprietary system maintained by agency staff or through contractual services. Work Activity Code Report AFC Accomplishment Report System AFC Tree Improvement Program State Forest Inventory Mangement System Protection Report System Rural Fire Protection System AFC FIA Reporting System (Goal 1, Objective 1)	Review proprietary information systems report	6	6	6	6	6
Number of prior year audit findings repeated in subsequent audit. (Goal 1, Objective 1)	State legislative audit	0	0	0	0	0

STRATEGIC PLAN

Agency Name		Arkansas Forestry Commission
Program		Forest Resource Protection and Management
Program Authorization		A.C.A. § 15-31-101 et seq.
Program Definition: Funds-Center Code: 0415P02		The AFC is responsible for the protection of Arkansas' forest through wildland fire protection, law enforcement and rural community fire protection, and works with private non-industrial forest landowners, forest industry, university, private forest consultants, other governmental agencies, and communities to promote stewardship and sustainability of Arkansas' rural and urban forests.
AGENCY GOALS	2	
Anticipated Funding Sources for the Program:		General revenue, special revenue and federal grants

GOAL 1:

The AFC will lead, coordinate and provide resources to protect the forest and rural communities, and provide technical information and resources to promote forest health and stewardship.

OBJECTIVE 1: 01EX

Promote sustainability of Arkansas' forest and fire protection for rural communities.

STRATEGY 1:

Provide education and resources for the protection and stewardship of Arkansas' forest.

STRATEGY 2:

Provide inventory and assessment of Arkansas' forest resources.

STRATEGIC PLAN

Agency Name	Arkansas Forestry Commission
Program	Forest Resource Protection and Management

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Average number of wildland fires (acres). (Goal 1, Objective 1)	AFC Protection Reporting System	13	12	11	11	11
Percentage of law enforcement cases closed. (Goal 1, Objective 1)	AFC Protection Reporting System	54	56	60	60%	60%
Number of assists to rural communities and fire departments. (Goal 1, Objective 1)	AFC Rural Fire Reporting System	1400	1450	1500	1,500	1,500
Provide wildland fire suppression training to volunteer fire department and cooperator personnel (number of people trained). (Goal 1, Objective 1)	AFC Rural Fire and Personnel Training Records	1,500	1,500	1,500	1,500	1,500

STRATEGIC PLAN

Agency Name	Arkansas Forestry Commission
Program	Forest Resource Protection and Management

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION (Indicate the Goal and Objective to which applicable)	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Acres of private non-industrial land reforested, afforested, or improved by timber stand improvement thru AFC assistance. (Goal 1, Objective 1)	AFC Accomplishment Reporting System	10,000	10,250	10,500	11,000	12,000
Number of FIA plots measured. (Goal 1, Objective 1)	AFC FIA Reporting System	1130	1315	1,400	1,400	1,400
Rating BMP implementation by forest land owners. Reported on a biennial basis. (Goal 1, Objective 1)	AFC BMP Implementation Reporting	86%		87%		88%
Number of forestry assists to communities and organizations. (Goal 1, Objective 1)	AFC Accomplishment Reporting System	120	180	190	200	210
Number of workshops, field days and presentations to organizations and school groups. (Goal 1, Objective 1)	AFC Accomplishment Reporting System	1300	1325	1350	1375	1400